

COMMUNITY IMPACT: ARMY AND AIR NATIONAL GUARD FY10 DOLLARS

Community	Total Dollars	Community	Total Dollars	Community	Total Dollars
Absorokee	\$23,801	Glendive	\$23,385	Miles City	\$467,992
Anaconda	\$259,359	Fort Shaw	\$104,304	Missoula	\$3,870,219
Belgrade	\$3,902,167	Great Falls	\$61,060,469	Polson	\$116,011
Billings	\$6,420,606	Hamilton	\$399,187	Rollins	\$18,062
Bonner	\$52,047	Harlowton	\$46,296	Sand Coulee	\$121,150
Bozeman	\$296,400	Havre	\$543,649	Sidney	\$216,756
Butte	\$1,061,681	Helena	\$85,914,097	Stephensville	\$56,681
Cascade	\$305,007	Kalispell	\$1,978,897	Ulm	\$136,704
Chinook	\$28,962	Lewistown	\$268,946	Vaughn	\$473,356
Columbia Falls	\$60,037	Libby	\$183,820	Whitefish	\$73,026
Culbertson	\$207,838	Lincoln	\$79,995	Whitehall	\$61,328
Dillon	\$260,782	Livingston	\$722,364	Rest of Montana	\$8,259,009
East Helena	\$41,255	Lolo	\$67,226	Outside Montana	\$11,512,261
Fairfield	\$111,344	Malta	\$946,402		
Glasgow	\$387,484	Marion	11,739		

Montana National Guard and Department of Military Affairs

Economic Impact Statement



Missions

Federal

Serve as the primary federal reserve force
in support of national security objectives, when
called upon by the President

State

Protect life and property, preservation of
peace, order, and public safety for Montana's
citizens, when called upon by the Governor

Community

Participate in local, state, and national programs
that add value to America

Prepared for 2011, this brochure is current as of Dec 31, 2010

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Army and Air National Guard

The Montana National Guard (MTNG) is a unique, community-based organization with approximately 3,825 citizen Soldiers and Airmen assigned to units in 20 communities. The Guard is financially supported in large part through federal funding in the form of military pay and allowances, civilian payroll, purchase of goods and services and through capital investments in equipment and infrastructure. Federal funding for Guard activities benefits the statewide economy as the money received is turned over several times in countless segments of the state economy.

Montana Army National Guard (MTARNG) members have been activated for support of all major contingency operations to include NOBLE EAGLE, ENDURING FREEDOM, IRAQI FREEDOM/NEW DAWN since September 2001. Our Citizen-Soldiers primarily supported OEF and OIF during 2009 and 2010 by deploying over 1,000 Soldiers as part of 15 company-sized units. 15 companies, 10 units completed their second deployment to Iraq and Afghanistan during 2009/2010 since overseas contingency operations began nine years ago. Twenty Soldiers from Det 1 Company B 1-189th deployed to Haiti in support of OPERATION RESTORE HOPE as part of domestic operations. The MTARNG is scheduled to deploy nine units and over 670 Soldiers during 2011. The MTARNG is programmed to deploy five units and over 430 Soldiers during 2012.

The Montana Air National Guard (MTANG) deployed 233 Airmen to 23 locations in 12 countries totaling 49,554 days, supporting multiple operations between January 2009 and December 2010. The 120th Fighter Wing began conversion from the F-16C in 2007 and reached Initial Operational Capability in the F-15C weapon system in 2010, one year ahead of schedule at a total cost of \$34.6 million. The unit immediately assumed Pacific Air Force's Air Sovereignty Alert mission in Hawaii standing ready on 24-hour alert against threats to the Hawaiian Islands and region. More than 30 Airmen and six F-15s are ready to engage while the Hawaii ANG converts from the F-15 to the F-22. The 219th Red Horse Squadron deployed 99 Airmen to approximately 13 locations in the United States Central Command Area of Operations, or AOs, in September 2010. An additional 52 Airmen are deployed to multiple AOs across the globe supporting Overseas Contingency Operations.

Emergency Response and Civil Support: In June 2010, the MTNG responded to the Governor's call to provide emergency security duties immediately following the tornado in Billings, Montana. The 83rd Civil Support Team provided support to HAZMAT teams throughout Montana, including the Bozeman Fire/HAZMAT team

and Montana State University, assisting the Miles City and MT Department of Environmental Quality with an unknown chemical agent, and assisted Helena HAZMAT and Capital Security Forces during a white powder incident. The MTANG employs 24 state fire fighters who provide fire and emergency services at the Great Falls International Airport. The MTANG Fire Department has mutual aid agreements with city and county responders and is an integral part of the Great Falls Incident Response Force. Two Medical Innovative Readiness Training Exercises were held in 2010 on sovereign Indian Nations providing medical screenings and firefighting physicals, along with providing valuable follow-on educational guidance. The Guard also used Innovative Readiness Training to straighten and widen six miles of dangerous road near Miles City.

The MTNG continues to rebuild and transform its infrastructure, providing jobs to Montana's workforce. The Missoula Armed Forces Reserve Center brought \$22 million to Montana and was completed and occupied in the fall of 2010. Construction has also started on three other major projects: the Great Falls Reserve Center, the Fort Harrison Dining Facility and Troop Medical Center for a combined total of \$12 million. Design of the Miles City and Aviation Armories is underway as well. Federal maintenance on existing Army facilities for 2009 and 2010 fiscal years was \$13.2 million. The MTANG managed \$18 million in design and construction projects. The final 2010 BRAC project was remodel of the Non-Destructive Inspection Facility (\$812k). The 120th FW Operations and Training Facility remodel (\$3.5 million) is underway and is scheduled for completion in June 2011. The MTANG spends approximately \$300k annually with local contractors on operations and maintenance projects.

The Montana-Kyrgyzstan State Partnership Program is a federally funded joint initiative between Kyrgyzstan, the State Department, DoD and Montana. The SPP deployed 108 Soldiers for 39 exchange events in the past two years. These events were held in both Montana and Kyrgyzstan, with training on subjects to include first responder, medicine, junior leader development, emergency response, and UN peacekeeping operations.



Disaster and Emergency Services

Disaster and Emergency Services coordinates with state agencies to repair Montana for future disasters and emergencies. Our partnerships with local, tribal, federal, volunteer agencies, and private industry demonstrate our diversity and our commitment providing them with funding, training, and resources.

Montana, diverse topography, a high risk for multiple hazards, and mobile population present us with numerous challenges. As we continue seek out those areas that are susceptible to hazards, risks continue to evolve and emergency management careers become more complex.

What you should know:

Government responsibility is public safety. Officials may be held liable if communities are ill-prepared for disasters or emergencies. Since DES was formed in 1974, Montana has responded to 128 state declarations and 42 federal declarations. State \$32.3 million; federal \$130.6 million. State, Local and Tribal jurisdictions have received \$174.7 million in federal assistance and \$32.3 million in state assistance in support of disasters and emergencies throughout Montana since 1974. JES handles approximately 350 duty officer calls per year. Montana DES develops and maintains many programs that educate, train, prepare and empower our partners and citizens for the next disaster. We are the State Administrative Agency responsible for administering Homeland Security funding. Montana DES is currently implementing the national standard for National Incident Management System (NIMS) compliance. Disasters that strike outside of a given community may still affect it. For instance, the Alberton train derailment, wildfires, Hurricane Katrina, attacks of 9/11/2001 and the breakup of the Space Shuttle impacted our daily lives, resources, and required state response.

Veterans Affairs

Provides statewide support to 108,000 veterans and 160,000 military members accessing earned veterans federal and state entitlements and benefits, and manages the state's three veterans cemeteries.

Ten statewide Veterans Service Offices located in Belgrade, Billings, Butte, Great Falls, Helena, Kalispell, Lewistown, Miles City, and Missoula. State veterans cemeteries at Fort Harrison (Helena), Miles City, and Missoula.

Veteran Service Office

Veteran Income

Generation:

Belgrade	\$12,456,758
Billings	25,149,290
Butte	7,371,861
Great Falls	30,117,111
Helena	47,430,496
Kalispell	9,428,890
Lewistown	21,795,901
Miles City	3,647,310
Missoula	8,271,052
	21,507,166

Federal VA \$ to Montana Veterans:

\$147,175,835

\$81.0 of Federal VA monetary disbursements to Montana Veterans

for every \$1.0 of State General Fund and Special Revenue Investment

Montana Military Relief Fund

The Montana Military Relief Fund (MMRF), signed into law in 2007 by Governor Brian Schweitzer, provides monetary grants to families of Montana National Guard and Reserve component members who, on or after April 28, 2007, are on active duty for federal service in a contingency operation.

MMRF grants are intended to help Montana families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage earner has temporarily left civilian employment to be placed on active military duty.

The department paid 995 (991 status-based and 4 needs-based) based grants totaling \$255,063 for the period of 1 July 2009 through 1 December 2010.

Centralized Services

Directs state resources to enhance the preparedness level of the Montana National Guard (Army and Air), Disaster and Emergency Services, Challenge Program, and Veterans Affairs to perform their respective missions at the state and federal level.

- Coordinated efforts between guard personnel and government agencies during statewide disasters
- Established and maintained a \$63 million annual department-wide budget on behalf of the Adjutant General
- Provided accounting assistance to nine divisions and programs to ensure compliance with legislative intent and state and federal compliance
- Developed a comprehensive value-based personnel management service for employees, supervisors, and administrators

Challenge Academy

Montana National Guard Youth Challenge Academy is focused on at-risk youth, 16-19 years of age who are no longer enrolled in high school. During an intense 17-month program, Challenge provides the tools and experiences to graduate productive, employable, law abiding and tax-paying citizens.

- Twenty-two classes completed since the programs inception; 1573 graduates
- GED success rate of the Academy since its inception is an impressive 76%(2010); National GED average among competitors is 69%
- Academy staff have become personally involved in assisting cadets develop their Post-Residential Action Plans (PRAP) to reinforce commitment to long-term success
- The Academy implemented a protocol for individual phase movement allowing cadets to advance based on personal successes and achievements. In addition to promoting self-betterment, it has also served as a tool to encourage peer mentoring among cadets
- 83,816 hours of volunteer service to the community have been performed by Academy cadets, representing a value of \$607,666 based on the current federal minimum wage rate

STARBASE

STARBASE "Fort Harrison" is a premier educational program that provides a challenging "hands-on, mind-on" learning experience for elementary school aged children to raise the interest and improve the knowledge and skills of youth with emphasis in science, technology, engineering, and math. STARBASE exposes them and their teachers to real world applications of math and science through experimental learning, simulations, experiments in aviation and space-related fields as it deals with a technological environment and by using the positive role models found on military bases and installations.

- A total of 2,907 students have attended STARBASE as of 15 December 2010, since its inception in the fall of 2007
- Montana Schools that have attended STARBASE include Helena, East Helena, Montana City, Lincoln, St Andrew Catholic, and Augusta Elementary Schools. (Lincoln attends every other year and Augusta Elementary/St Andrew have attended one time to date.)
- STARBASE Montana is staffed by two State Employees and two contract employees from the Helena Public School District

Montana DMA Locations—Personnel Strength

City	ARNG	ANG	VA	DES	Other	
Anaconda	34					
Billings	412		3	1		
Belgrade	106		2			
Butte	2		1			
Conrad				1		
Culbertson	23					
Dillon	32				59	ChalleNGe Program
Glasgow	31					
Great Falls	152	1,002	3			
Hamilton	50					
Harlowton	7					
Havre	57		2			
Helena	1291	31	8	24	12	Centralized Services STARBASE
Kalispell	111		2		2	
Lewistown	1		1	1		
Libby	32					
Livingston	36			1		
Malta	64					
Miles City	40		2	1		
Missoula	258		5			
Sidney	23					
Thompson Falls				1		

FY 10 Expenditures

STATE DIVISIONS & PROGRAMS

	Total Expenditures	% State	% Federal
Army NG	\$ 18,382,312	14%	86%
Air NG	3,882,553	9%	91%
Disaster & Emergency Services	16,015,567	8%	92%
Veterans Affairs	1,816,473	100%	0%
ChalleNGe Academy	3,584,505	25%	75%
Centralized Services	951,563	67%	33%
MT Military Relief Fund	27,500	100%	0%
NG Scholarship	209,408	100%	0%
STARBASE	304,736	0%	100%
NG Construction	18,165,106	0%	100%
Disaster Fund	343,602	87%	13%

Total Expenses

\$63,683,926 13% 87%

NATIONAL GUARD BUREAU FUNDING FEDERAL PROGRAMS

Army National Guard	Total Expenditures
Full-time Payroll	\$56,866,833
Traditional Guard Pay	\$14,560,714
Total Payroll	\$71,427,547
Other Expenditures (including O&M)	\$65,507,143
Total Expenditures	\$136,934,690
Air National Guard	
Full-time Payroll	\$29,616,199
Traditional Guard Pay	\$12,248,479
Total Payroll	\$41,864,678
Other Expenditures (including O&M)	\$25,009,861
Total Expenditures	\$66,874,538